2018 Fiscal Year Income

Figures in Pesos

CONCEPT OF THE INCOME STATEMENT	VALUE
Transmission Operating Revenue	397.104.646.097
Transmission Production Costs	(155.075.520.755)
Shareholding Portfolio Revenue	1.509.489.136.473
Portfolio Operational Expenses	(133.409.942.217)
OPERATIONAL RESULTS	1.618.108.319.598
Other Revenue	127.109.779.454
Administrative costs	(42.252.463.083)
Other expenses	(1.400.790.078)
Financial revenue	150.425.600.052
Financial expenses	(192.375.696.683)
Exchange Differences (net)	(26.345.156.231)
INCOME (LOSS) BEFORE TAXES	1.633.269.593.029
Income tax provision	70.423.470.893
NET YEARLY INCOME	1.703.693.063.922

2018 Fiscal Year Income



Figures in Pesos

NET YEARLY INCOME	1.703.693.063.922
Equity participation method reserve release	445.567.711.014
Equity participation method reserve release - Associates	754.064.957.209
Occasional exchange difference release	26.345.156.231
Fixed Assets Depreciation Release	22.361.611.748
Equity participation method reserve	(483.946.386.593)
Equity Participation Method Reserve - Associates	(1.025.542.749.880)
Expansion Projects Reserve	(248.990.351.441)
AVAILABLE TO THE ASSEMBLY	1.193.553.012.210







Growth in dividend x share



^{*} The expansion CAPEX in 2018 amounted to \$399 MM.





Payment date	Dividend Fee
June 28, 2019	50%
October 23, 2019	50%
	100%

